



HARISH VASANTH & ASSOCIATES
CHARTERED ACCOUNTANTS

No 218, J P Royale,
5th Floor (501),
Sampige Road,
Malleshwaram,
Bengaluru - 560 003

Annexure to 4.1.4 criteria of NAAC application
Total expenditure incurred by the University excluding the salary

Financial Year 2018-19

Consolidated Expenditure	Schedule No	Amount
Personnel / Establishment Expenses	15	56,21,84,429
Student Activities / Academic Expenses	16	8,00,33,682
Administrative Expenses	17	5,94,58,254
Repairs & Maintenance	18	9,33,15,535
Other Expenses	19	4,06,17,398
Depreciation	7	8,19,18,651
Total		91,75,27,949
Less: Personnel Cost		56,21,84,429
Less: Depreciation		8,19,18,651
Balance Cost on Revenue Account		27,34,24,868
Add: Net Capital Expenditure		15,11,52,126
Total Expenditure Excluding Salary Cost		42,45,76,994
Total Expenditure in Lakhs		4,246

Note:

1. In arriving at the total expenditure of the University both expenditure on revenue account and on capital account are considered.
2. As per the NAAC guidelines the salary cost has been excluded.
3. Since the expenditure on capital account is considered, the depreciation cost for the year have been reduced.
4. This Certificate is being issued based on the specific request of the University.

Finance Officer
Adichunchanagiri University
B.G. Nagara-571448
Mandya Dist. Karnataka, India



Annexure to 4.1.4 criteria of NAAC application
Total expenditure incurred by the University excluding the salary

Financial Year 2019-20

Consolidated Expenditure	Schedule No	YEAR ENDED 31 MARCH 2020
Personnel / Establishment Expenses	15	60,76,40,895
Student Activities / Academic Expenses	16	11,88,27,482
Administrative Expenses	17	8,08,72,116
Repairs & Maintenance	18	9,43,84,749
Other Expenses	19	5,20,73,957
Depreciation	7	9,62,20,431
Total		1,05,00,19,630
Less: Personnel Cost		60,76,40,895
Less: Depreciation		9,62,20,431
Balance Cost on Revenue Account		34,61,58,303
Add: Net Capital Expenditure		39,34,81,688
Total Expenditure Excluding Salary Cost		73,96,39,992
Total Expenditure in Lakhs		7,396

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Total expenditure incurred by the University excluding the salary

Financial Year 2020-21

Consolidated Expenditure	Schedule No	YEAR ENDED 31 MARCH 2021
Personnel / Establishment Expenses	15	60,02,45,097
Student Activities / Academic Expenses	16	3,72,46,906
Administrative Expenses	17	6,21,52,942
Repairs & Maintenance	18	7,50,90,455
Other Expenses	19	9,62,95,963
Depreciation	7	10,81,47,513
Total		97,91,78,876
Less: Personnel Cost		60,02,45,097
Less: Depreciation		10,81,47,513
Balance Cost on Revenue Account		27,07,86,266.86
Add: Net Capital Expenditure		77,73,59,445
Total Expenditure Excluding Salary Cost		1,04,81,45,712
Total Expenditure in Lakhs		10,481

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Annexure to 4.1.4 criteria of NAAC application
Total expenditure incurred by the University excluding the salary

Financial Year 2021-22

Consolidated Expenditure	Schedule No	YEAR ENDED 31 MARCH 2022
Personnel / Establishment Expenses	16	67,92,40,147
Student Activities / Academic Expenses	17	6,77,26,630
Administrative Expenses	18	7,46,15,736
Repairs & Maintenance	19	10,70,80,658
Financials Charges	20	3,20,66,348
Other Expenses	21	5,55,56,300
Depreciation	8	11,22,14,064
Total		1,12,84,99,883
Less: Personnel Cost		67,92,40,147
Less: Depreciation		11,22,14,064
Balance Cost on Revenue Account		33,70,45,672
Add: Net Capital Expenditure		92,46,50,708
Total Expenditure Excluding Salary Cost		1,26,16,96,380
Total Expenditure in Lakhs		12,616.96

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Annexure to 4.1.4 criteria of NAAC application
Total expenditure incurred by the University excluding the salary

Consolidated Expenditure	Schedule No	YEAR ENDED 31 MARCH 2023
Personnel / Establishment Expenses	16	85,37,58,163
Student Activities / Academic Expenses	17	9,82,09,414
Administrative Expenses	18	9,39,87,762
Repairs & Maintenance	19	14,14,51,312
Financials Charges	20	6,15,01,112
Other Expenses	21	6,79,63,890
Depreciation	8	21,06,16,546
Total		1,52,74,88,199
Less: Personnel Cost		85,37,58,163
Less: Depreciation		21,06,16,546
Balance Cost on Revenue Account		46,31,13,490
Add: Net Capital Expenditure		93,28,31,370
Total Expenditure Excluding Salary Cost		1,39,59,44,860
Total Expenditure in Lakhs		13,959.45

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