

ADICHUNCHANAGIRI UNIVERSITY

B.G.NAGARA, NAGAMANGALA TALUK, MANDYA DISTRICT -571448

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019

Amount in Rs.

PARTICULARS	SCH	YEAR ENDED 31 MARCH 2019
INCOME		
Fee Collections	10	98,05,48,055
Income from Hospital Services	11	7,47,96,248
Grants and Subsidies Received	12	1,11,84,921
Income From Investment	13	3,27,55,223
Other Income	14	4,56,37,859
Total		1,14,49,22,306
EXPENDITURE		
Personnel / Establishment Expenses	15	56,21,84,429
Student Activities / Academic Expenses	16	8,00,33,682
Administrative Expenses	17	5,94,58,254
Repairs & Maintenance	18	9,33,15,535
Other Expenses	19	4,06,17,398
Depreciation	7	8,19,18,651
Total		91,75,27,949
SURPLUS / (DEFICIT)		22,73,94,358
Significant Accounting Policies and Notes on Accounts The schedule referred to above and notes to accounts form a integral part of Financial Statements	20	

For ADICHUNCHANAGIRI UNIVERSITY
Board of Management



Dr. C. K. Subbaraya
Registrar



B K Umesh
Finance Officer



As per our report of even date
For HARISH VASANTH & ASSOCIATES
Chartered Accountants



Harish S G
Partner
M.No. 218217
FRN: 012361S



Date : 21/10/2019
Place: B.G Nagara

ADICHUNCHANAGIRI UNIVERSITY

B.G.NAGARA, NAGAMANGALA TALUK, MANDYA DISTRICT -571448

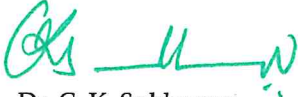
CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

Amount in Rs.

PARTICULARS	SCH	YEAR ENDED 31 MARCH 2020	YEAR ENDED 31 MARCH 2019
INCOME			
Fee Collections	10	1,29,32,46,583	98,05,48,055
Income from Hospital Services	11	8,25,53,556	7,47,96,248
Grants and Subsidies Received	12	27,37,699	1,11,84,921
Income From Investment	13	4,37,95,746	3,27,55,223
Other Income	14	4,87,68,707	4,56,37,859
Total		1,47,11,02,291	1,14,49,22,306
EXPENDITURE			
Personnel / Establishment Expenses	15	60,76,40,895	56,21,84,429
Student Activities / Academic Expenses	16	11,88,27,482	8,00,33,683
Administrative Expenses	17	8,08,72,116	5,94,58,254
Repairs & Maintenance	18	9,43,84,749	9,33,15,535
Other Expenses	19	5,20,73,957	4,06,17,398
Depreciation	7	9,62,20,431	8,19,18,651
Total		1,05,00,19,630	91,75,27,950
SURPLUS / (DEFICIT)		42,10,82,661	22,73,94,356
Significant Accounting Policies and Notes on Accounts The schedule referred to above and notes to accounts form a integral part of Financial Statements	20		

For ADICHUNCHANAGIRI UNIVERSITY

Board of Management

Dr. C. K. Subbaraya
RegistrarDr. C.K. Subbaraya
Registrar
Adichunchanagiri University
B.G.Nagara-571448B K Umesh
Finance OfficerFinance Officer
Adichunchanagiri University
B.G. Nagara - 571448
Mandya Dist., Karnataka, India

As per our report of even date

For HARISH VASANTH & ASSOCIATES

Chartered Accountants

Harish S G
Partner
M.No. 218217
FRN: 0123615

Date : 23/12/2020

Place: B.G Nagara

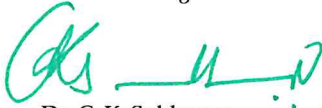
ADICHUNCHANAGIRI UNIVERSITY
B.G.NAGARA, NAGAMANGALA TALUK, MANDYA DISTRICT -571448

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021

Amount in Rs.

PARTICULARS	SCH	YEAR ENDED 31 MARCH 2021	YEAR ENDED 31 MARCH 2020
INCOME			
Fee Collections	10	1,39,61,00,446	1,29,32,46,583
Income from Hospital Services	11	9,04,60,982	8,25,53,556
Grants and Subsidies Received	12	59,85,629	27,37,699
Income From Investment	13	2,56,87,433	4,37,95,746
Other Income	14	6,51,81,293	4,87,68,707
Total		1,58,34,15,783	1,47,11,02,291
EXPENDITURE			
Personnel / Establishment Expenses	15	60,02,45,097	60,76,40,895
Student Activities / Academic Expenses	16	3,72,46,906	11,88,27,482
Administrative Expenses	17	6,21,52,942	8,08,72,116
Repairs & Maintenance	18	7,50,90,455	9,43,84,749
Other Expenses	19	9,62,95,963	5,20,73,957
Depreciation	7	10,81,47,513	9,62,20,431
Total		97,91,78,876	1,05,00,19,630
SURPLUS / (DEFICIT)		60,42,36,907	42,10,82,661
Significant Accounting Policies and Notes on Accounts The schedule referred to above and notes to accounts form a integral part of Financial Statements	20		

For ADICHUNCHANAGIRI UNIVERSITY
Board of Management



Dr. C. K. Subbaraya
Registrar



B K Umesh
Finance Officer



As per our report of even date
For HARISH VASANTH & ASSOCIATES
Chartered Accountants


Harish S G
Partner
M.No. 218217
FRN: 012361S



Date : 24/12/2021
Place: B.G Nagara

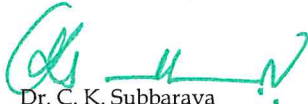
ADICHUNCHANAGIRI UNIVERSITY

B.G.NAGARA, NAGAMANGALA TALUK, MANDYA DISTRICT -571448

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022*Amount in INR*

PARTICULARS	SCH	YEAR ENDED 31 MARCH 2022	YEAR ENDED 31 MARCH 2021
INCOME			
Fee Collections	11	1,18,20,03,061	1,39,61,00,446
Income from Hospital Services	12	13,37,70,403	9,04,60,982
Grants and Subsidies Received	13	2,65,93,273	59,85,629
Income From Investment	14	2,04,63,763	2,56,87,433
Other Income	15	8,98,99,027	6,51,81,293
Total		1,45,27,29,526	1,58,34,15,783
EXPENDITURE			
Personnel /Establishment Expenses	16	67,92,40,147	60,02,45,097
Student Activities /Academic Expenses	17	6,77,26,630	3,72,46,906
Administrative Expenses	18	7,46,15,736	6,21,52,942
Repairs & Maintenance	19	10,70,80,658	7,50,90,455
Financials Charges	20	3,20,66,348	9,39,798
Other Expenses	21	5,55,56,300	9,53,56,165
Depreciation	8	11,22,14,064	10,81,47,513
Total		1,12,84,99,883	97,91,78,876
SURPLUS / (DEFICIT)		32,42,29,643	60,42,36,907
Significant Accounting Policies and Notes on Accounts			
The schedule referred to above and notes to accounts form a integral part of Financial Statements	22		

For ADICHUNCHANAGIRI UNIVERSITY
Board of Management


Dr. C. K. Subbaraya
Registrar


B K Umesh
Finance Officer

As per our report of even date
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Chartered Accountants


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Partner
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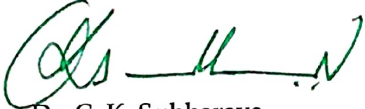
Finance Officer
Date: 30/09/2022
Adichunchanagiri University
Place: B.G. Nagara
B.G. Nagara - 571448
Mandya Dist., Karnataka, India

ADICHUNCHANAGIRI UNIVERSITY
B.G.NAGARA, NAGAMANGALA TALUK, MANDYA DISTRICT -571448
CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023

Amount in INR

PARTICULARS	SCH	YEAR ENDED 31 MARCH 2023	YEAR ENDED 31 MARCH 2022
INCOME			
Fee Collections	11	2,41,85,62,442	1,18,20,03,061
Income from Hospital Services	12	16,51,86,556	13,37,70,403
Grants and Subsidies Received	13	1,17,04,169	2,65,93,273
Income From Investment	14	2,64,36,755	2,04,63,763
Other Income	15	9,93,79,452	8,98,99,027
Total		2,72,12,69,374	1,45,27,29,526
EXPENDITURE			
Personnel / Establishment Expenses	16	85,37,58,163	67,92,40,147
Student Activities / Academic Expenses	17	9,82,09,414	6,77,26,630
Adminstrative Expenses	18	9,39,87,762	7,46,15,736
Repairs & Maintenance	19	14,14,51,312	10,70,80,658
Financials Charges	20	6,15,01,112	3,20,66,348
Other Expenses	21	6,79,63,890	5,55,56,300
Depreciation	8	21,06,16,546	11,22,14,064
Total		1,52,74,88,199	1,12,84,99,883
SURPLUS / (DEFICIT)		1,19,37,81,175	32,42,29,643
Significant Accounting Policies and Notes on Accounts			
The schedule referred to above and notes to accounts form a integral part of Financial Statements	22		

For ADICHUNCHANAGIRI UNIVERSITY
Board of Management



Dr. C. K. Subbaraya
Registrar

Registrar

Adichunchanagiri University
B.G. Nagara-571448

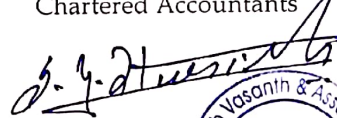
Mandya Dist. Karnataka, India
Finance Officer

Finance Officer

Adichunchanagiri University
B.G. Nagara-571448

Mandya Dist. Karnataka, India

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